

RESOLUTION NO. 2025-08-14

**A RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE TICE FIRE PROTECTION AND RESCUE
SERVICE DISTRICT AMENDING THE BUDGET FOR
FISCAL YEAR 2024/2025, COMMENCING ON OCTOBER
1, 2024, AND ENDING ON SEPTEMBER 30, 2025;
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners of the Tice Fire Protection and Rescue Service District ("District") is desirous of amending the annual budget for 2024/2025, as authorized by law; and

WHEREAS, the amendment of the annual budget for Fiscal Year (FY) 2024/2025 is to increase the total annual budget revenue and expenditures (appropriations) by \$169,740.00.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Tice Fire Protection and Rescue Service District that:

SECTION 1. INCORPORATION OF RECITALS

The recitals set forth above are true and correct and form a part of this Resolution.

SECTION 2. AUTHORIZED BY LAW

The Board of Commissioners of the District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2024/2025

The Board of Commissioners hereby amends the Budget for the 2024/2025 fiscal year by:

Income Line Items

1. Increase Excess Earnings Income (New Line 3120) by \$19,500.00
 2. Increase Grant Income (Line 3310) by \$38,798.00
 3. Interest Income (Line 3610) by \$100,000.00
 4. Other Government Revenue (Line 3680) by \$63,070.00
 5. Proceeds from Insurance (Line 3802) by \$9,025.00
 6. Decrease Cash Balance Brought Forward (Line 3891) by -\$67,253.00
 7. Impact Fees Brought Forward (Line 1017) by \$1,100.00
 8. Inspection Fees (Line 3390) by \$5,500.00
- Total: \$169,740.00**

Expense Line Items

9. Increase Unscheduled Overtime (Line 522-14.10) by \$50,000.00
 10. Increase IT Services (New Line 4323) by \$40,000.00
 11. Decrease Telephone Services (Line 4411) by -\$5,000.00
 12. Increase Internet (New Line 4435) by \$10,000.00
 13. Increase Equipment Maintenance (Line 4463) by \$20,000.00
 14. Increase Reserves (Line 4991) by \$35,240.00
 15. Increase Miscellaneous Expense (New Line 4996) by \$19,500.00
- Total: \$169,740.00**

SECTION 4. SEVERABILITY

If any section, subsection, sentence, clause, or other provision of this Resolution is held invalid, unconstitutional, inoperative, or void by a court of competent jurisdiction, such portion will be deemed a separate provision, and such holding shall not affect the remainder of this Resolution.

SECTION 5. CONSTRUCTION AND EFFECTIVE DATE

This Resolution shall be liberally construed to effect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Burgess WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Barrett, AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner T.J. Cannamela	<u>Yes</u>
Commissioner Timothy Barrett	<u>Yes</u>
Commissioner James Burgess	<u>Yes</u>
Commissioner Carolyn Miller	<u>Yes</u>
Commissioner Ted Pickering	<u>Absent</u>

Duly passed and adopted on this 14 day of August, 2025.

Board of Commissioners of the Tice
Fire Protection and Rescue Service
District

By: [Signature]
T.J. Cannamela, Chair

Attest by:

Print name: Richard W. Pringle