

**RESOLUTION NO. 2023-04-13**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS  
OF THE TICE FIRE PROTECTION AND RESCUE  
SERVICE DISTRICT AMENDING THE ANNUAL BUDGET  
FOR FISCAL YEAR 2022/2023, COMMENCING ON  
OCTOBER 1, 2022, AND ENDING ON SEPTEMBER 30,  
2023; PROVIDING FOR LIBERAL CONSTRUCTION AND  
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners of the Tice Fire Protection and Rescue Service District ("District") is desirous of amending the annual budget for Fiscal Year (FY) 2022/2023, as authorized by law; and,

WHEREAS, the amendment of the annual budget for FY 2022/2023 is to increase the total annual budget revenue and expenditures (appropriations) by \$277,033.00.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Tice Fire Protection and Rescue Service District that:

**SECTION 1. INCORPORATION OF RECITALS**

The recitals set forth above are true and correct and form a part of this Resolution.

**SECTION 2. AUTHORIZED BY LAW**

The Board of Commissioners of the District is authorized to adopt this Resolution by Chapter 191, Florida Statutes, and other applicable laws.

**SECTION 3. AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2022/2023**

The Board of Commissioners hereby amends the Budget for the 2022/2023 fiscal year by increasing the total revenue and expenditures (appropriations) by \$277,033.00, which is allocated among the Budget line items as follows:

1. Increase Grant Income (Line 3310) to \$235,527.00
2. Increase Proceeds from Insurance (Line 3802) to \$41,507.00
3. Increase TOTAL REVENUE to \$6,870,014.00
4. Increase Salaries (Line 4121) to \$2,167,033.00
5. Increase Building Fund (Line 4623) to \$115,000.00
6. Increase Equipment (Line 4641) to \$250,000.00
7. Increase TOTAL APPROPRIATIONS to \$6,870,014.00

A copy of the Amended Budget reflecting the above changes is attached hereto and made a part hereof as Exhibit A.

#### SECTION 4. SEVERABILITY

If any section, subsection, sentence, clause, or other provision of this Resolution is held invalid, unconstitutional, inoperative, or void by a court of competent jurisdiction, such portion will be deemed a separate provision, and such holding shall not affect the remainder of this Resolution.

#### SECTION 5. CONSTRUCTION AND EFFECTIVE DATE

This Resolution shall be liberally construed to effect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER Burgess WHO MOVED THE RESOLUTION'S ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER Pickering, AND, UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner James Burgess

Aye

Commissioner T.J. Cannamela

Aye

Commissioner Carolyn Miller

Aye

Commissioner Ted Pickering

Aye

Duly passed and adopted on this 13 day of April, 2023.

Board of Commissioners of the Tice  
Fire Protection and Rescue Service  
District

By:

T.J. Cannamela

T.J. Cannamela, Chair

Attest by:

James H. Burgess  
James Burgess, Secretary

Exhibit A to Resolution 2023-04-13

Tice Fire Protection & Rescue Service District

2022-23 Final Budget AMENDED APRIL 2023 3.75 MILLS

ESTIMATED REVENUE:

3110 AD VALOREM TAX	\$5,104,927
3310 GRANT INCOME	\$235,527
3350 FIREFIGHTER SUPP. COMP.	\$3,500
3610 INTEREST INCOME	\$5,000
3630 IMPACT FEES	\$15,000
3660 DONATIONS	\$500
3670 SALE OF FIXED ASSETS	\$2,500
3680 OTHER GOV'T REVENUE	\$6,300
3802 PROCEEDS FROM INSURANCE	\$41,507
3891 CASH BAL. BROUGHT FWD.	\$1,683,000
1017 IMPACT FEES BROUGHT FWD.	\$25,000
3390 INSPECTION FEES	\$2,500

SUB TOTAL \$7,125,261

LESS 5% DISCOUNT \$255,246

TOTAL \$6,870,014

APPROPRIATIONS:

4121 SALARIES	INCREASE	\$137,033	\$2,167,033
4122 SALARIES SUPP. COMPENSATION			\$3,500
522-14.10 UNSCHEDULED OVERTIME			\$50,000
4124 LONGEVITY			\$114,000
4124 INCENTIVE			\$194,000
4211 F.I.C.A			\$181,000
4221 RETIREMENT			\$630,000
4231 LIFE & HEALTH INS.			\$470,000
4232 LIFE INSURANCE & CANCER POLICY			\$8,000
4241 WORK COMP. INS.			\$45,000
6560 PAYROLL EXPENSES			\$2,500
4311 LEGAL FEES			\$20,000
4312 MEDICAL SERVICES			\$1,000
4321 ACCOUNT & AUDIT			\$70,000
4322 COMMISSIONER HONORARIUM			\$15,000
4341 PROP. APP.			\$32,000
4401 TRAVEL & TRAINING			\$15,000
4411 TELEPHONE SERVICE			\$15,000
4421 POSTAGE			\$1,000
4431 ELECTRICITY			\$19,000
4432 WATER			\$5,600
4433 GARBAGE			\$6,000
4434 CABLE			\$3,000
4451 PROPERTY, EQUIPMENT & VEHICLE COVERAGES			\$55,000
4456 RADIO MAINT.			\$20,000
4462 BUILDING MAINT.			\$20,500
4463 EQUIPT. MAINT.			\$65,000
4511 OFFICE SUPPLY			\$7,000
4521 FUEL & OIL			\$40,000
4522 UNIFORMS			\$12,000
4523 STA. SUPPLY			\$5,500
4524 MEDICAL SUPPLY			\$15,000
4525 MISC. SUPPLY			\$5,000
4541 TRAINING & BOOKS			\$15,000
4542 PUBLIC EDUCATION			\$6,700
4543 HONOR GUARD			\$6,000
4621 CAP. IMP. FUND (IMP. FEE)			\$0
4622 VEHICLE FUND			\$150,000
4623 BUILDING FUND	INCREASE	\$40,000	\$115,000
4641 EQUIPMENT	INCREASE	\$100,000	\$250,000
4642 SMALL TOOLS			\$2,000
4643 EQUIPMENT <\$1000			\$5,000
4710 DEBT SERVICE EXPENDITURES			\$81,000
3630 IMPACT FEES			\$25,000
4991 RESERVES			\$1,901,681
TOTAL	INCREASE	\$277,033	\$6,870,014